

AUBURN SCHOOL DISTRICT NO. 408
CAPITAL ASSETS BY FUNCTION
Last Ten Fiscal Years

	FISCAL YEAR									
	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
ADMINISTRATION	\$ 3,498,282	\$ 3,498,282	\$ 3,498,282	\$ 3,269,794	\$ 3,272,124	\$ 3,310,838	\$ 5,775,504	\$5,556,823	\$5,443,613	\$5,443,614
INSTRUCTION	286,259,107	285,102,319	275,217,081	273,495,653	272,378,412	271,063,449	267,604,508	265,043,340	246,289,474	225,789,163
CHILD NUTRITION SERVICES	302,182	295,594	273,215	273,215	273,215	273,215	273,215	273,215	273,215	273,215
PUPIL TRANSPORTATION	16,146,848	16,159,821	15,377,121	16,553,894	16,164,552	15,671,387	15,481,078	15,257,359	14,472,787	13,388,753
MAINTENANCE & OPERATIONS	6,904,464	6,862,615	6,837,669	6,843,540	6,857,253	6,849,589	6,850,842	6,818,927	6,789,909	6,755,498
OTHER SERVICES	1,162,533	1,112,518	942,429	948,743	1,579,738	1,604,698	1,371,177	1,232,897	1,160,367	1,107,725
CONSTRUCTION IN PROGRESS	108,462,150	54,638,927	40,229,691	30,653,154	21,932,371	17,997,894	8,479,526	1,557,764	5,061,919	8,308,369
TOTAL	<u>\$422,735,566</u>	<u>\$367,670,076</u>	<u>\$342,375,488</u>	<u>\$332,037,993</u>	<u>\$322,457,665</u>	<u>\$316,771,070</u>	<u>\$305,835,850</u>	<u>\$295,740,325</u>	<u>\$279,491,284</u>	<u>\$261,066,337</u>

Note 1: Source of data is the Auburn School District Financial Statements.